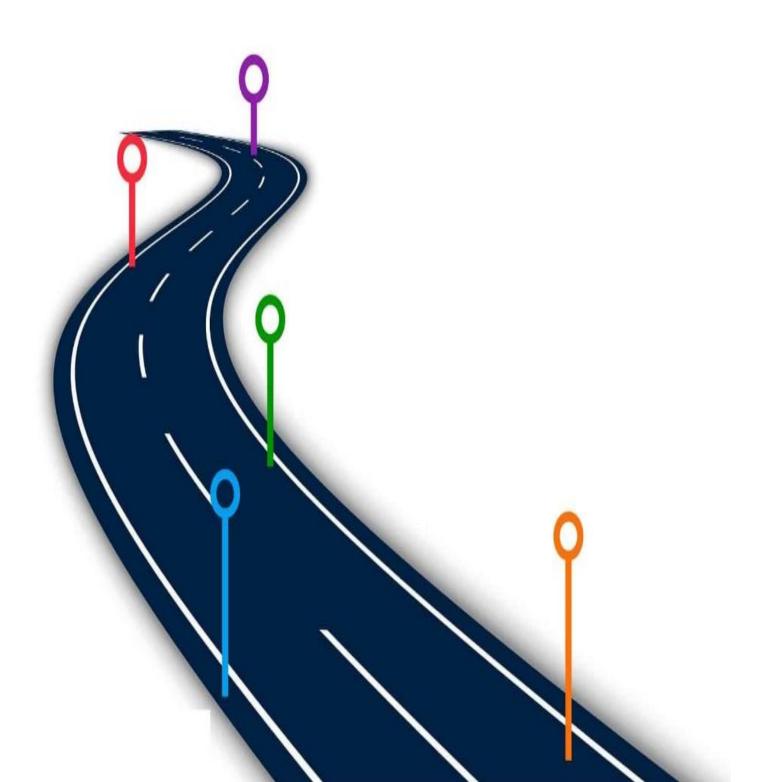
Annual Report 2024-2025



OCHFA ANNUAL REPORT

2024-2025

GOAL 1

Provide affordable homeownership financing for at least 83 eligible low, moderate and middle income families in Central Florida.

Performance Objective

 Determine the best utilization of Bond Volume Cap and develop an annual allocation plan for Single-Family (SF) Private Activity Bond Volume Cap.

Performance Indicators

- Issue \$15-20MM of Tax Exempt Bonds in Fiscal Year 2024-2025.
- Offer "subsidized" loans by layering down-payment assistance from the State Housing Initiative Partnership (S.H.I.P) Program or other government resources.

Performance Standard

Single-Family units financed annually.

Achieved YES NO Explanation:

GOAL 2

Provide financing for expansion and preservation of at least 435 "mixed income" rental housing units which are affordable to low moderate and middle income families in the Central Florida region.

Performance Objectives

- Determine the best utilization of Bond Volume Cap and develop an annual allocation plan for Multi-Family (MF) Private Activity Bond Volume Cap.
- Complete the Monitoring / Evaluation of 100% of OCHFA's existing MF portfolio.

Performance Indicator

 Maximize leveraging of New Volume Cap to finance the greatest number of low and moderate-income families or persons.

Performance Standard

Multi-Family units financed annually.

Achieved YES NO Explanation:

GOAL 3

Foster new and enhance existing Public/Private Partnerships in Central Florida to maximize leveraging and effectiveness of OCHFA's resources.

Performance Objective

 Explore, where feasible, financing partnerships that maximize leveraging of OCHFA's resources.

Performance Indicator

 Develop new partnership opportunities utilizing Federal, State or Local initiatives, to assist in accomplishing the Authority's strategic goals and objectives.

Performance Standard

 Efficient leveraging of OCHFA resources to finance Multi-Family or Single-Family units.

Achieved YES NO Explanation:

GOAL 4

Further integration and enhancement of OCHFA's Operational, Financial and Information Management System, enabling the Authority to achieve its mission through the most efficient utilization of resources.

Performance Objective

 Review agency programs and operations to evaluate overall performance.

Performance Indicator

 Enhance and maintain a Data Base Management System that integrates all program information relating to SF and MF programs.

Performance Standard

Achieved

OCHFA achieves the Annual Goals and Objectives adopted.

YES NO Explanation: